

Statement showing the balance, demand and collection under I—Land Revenue.

	Budget Estimate, 1912-13.	Revised Estimate, 1911-12.	Budget Estimate, 1911-12.	Accounts, 1910-11.
Opening Balance ...	14,24,000	15,52,000	14,69,000	20,88,662
GROSS DEMAND.				
I. Assessment on lands—				
(i) Dry ...	46,00,000	46,00,000	45,56,000	46,24,960
(ii) Wet ...	33,00,000	32,93,000	32,82,000	33,07,729
(iii) Garden ...	13,63,000	13,63,000	13,86,000	13,63,205
(iv) Coffee ...	1,73,000	1,73,000	1,72,000	1,72,835
(v) Cardamom ...	6,000	6,000	7,000	6,023
(vi) Cinchona ...	.....	.....	.....	7
Total of Item I ...	94,42,000	94,35,000	94,03,000	94,74,759
II. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,39,000	5,38,000	5,39,000	5,28,532
III. Miscellaneous—				
(i) Sale proceeds of Government lands including sale of right of occupancy ...	1,16,000	1,89,000	1,20,000	1,18,011
(ii) Amarayi ...	64,000	62,000	60,000	68,419
(iii) Amount left out in last official year's Jamabandi ...	12,000	11,000	12,000	17,991
(iv) Collection on account of unclaimed Inams ...	1,000	1,000	1,000	864
(v) Fines charged on account of unauthorized cultivation ...	20,000	19,000	19,000	22,148
(vi) Tax on Lime-stone Kilns ...	4,000	4,000	5,000	4,618
(vii) Sale of Kuranga Stones ...	1,000	1,000	1,000	859
(viii) Assessment derived from tank bed cultivation ...	8,000	6,000	3,000	3,026
(ix) Pasture Lands ...	94,000	81,000	89,000	83,395
(x) Fish Contract ...	1,000	1,000	1,000	315
(xi) Notice Fees ...	38,000	33,000	33,000	36,946
(xii) Other items ...	70,000	67,000	67,000	78,905
Total of Item III ...	4,17,000	4,75,000	4,11,000	4,35,397
IV. Rent on Toddy Trees ...	3,000	3,000	3,000	1,685
V. Total Gross Demand, Items I to IV ...	1,04,01,000	1,04,51,000	1,03,56,000	1,04,40,373
VI. Deduct—Remissions under the Rules ...	42,000	80,000	49,000	2,27,963
VII. Net Demand ...	1,03,59,000	1,03,71,000	1,03,07,000	1,02,12,410
VIII. Total Demand including the Opening Balance ...	1,17,83,000	1,19,23,000	1,17,76,000	1,22,51,072
IX. Actual or Estimated Collections—				
1. Assessment on lands ...	93,50,000	95,00,000	93,27,000	97,27,998
2. Quit-rent of Minor Inam Villages including Kayamgutta ...	5,00,000	5,25,000	5,10,000	5,41,906
3. Miscellaneous ...	2,98,000	4,00,000	3,50,000	4,05,827
4. Rent on Toddy Trees ...	2,000	3,000	3,000	2,957
Total of Item IX ...	1,01,50,000	1,04,28,000	1,02,00,000	1,06,78,688
X. Add—Irrecoverable arrears written off ...	41,000	71,000	36,000	(a)—35,627 55,735
XI. Total amounts estimated or collected including amounts written off out of the demand ...	1,01,91,000	1,04,99,000	1,02,36,000	1,06,98,796
XII. Percentage of Item XI to Item VIII ...	86.489	88.056	86.922	87.329
XIII. Balance outstanding at the end of year (Item VIII minus Item XI) ...	15,92,000	14,24,000	15,40,000	15,52,276

(a) Difference between the Comptroller and the Revenue Commissioner.

Statement showing the Provision made on account of Exchange Compensation Allowance.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts 1910-1911.	
15 General Administration—								
• (6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ...	1,275				1,275		1,275	
II Private Secretary's Establishment—								
Private Secretary to His Highness ...	1,667				1,667		1,537	
		2,942				2,942		2,812
20 Medical—								
(1) Medical Establishment—								
(i) Superintendence Senior Surgeon ...						1,012		961
Total ...		2,942				3,954		3,773

Statement showing the provision on account of contribution towards Pension and Leave Allowances.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
3 Forest—								
B. Establishment ...		...				1,275		
15 General Administration ...								
(6) Staff and Household of His Highness the Maharaja.								
I Personal Staff—								
(ii) Military Secretary to His Highness ...	5,250				5,250		4,813	
II Private Secretary's Establishment—								
Private Secretary	7,500				7,500		6,935	
(7) Comptroller's office—								
Comptroller	1,500				1,425		1,350	
		14,250				14,175		13,098
16 A. Law and Justice Courts of Law—								
(1) Chief Court ... ..		...				1,200		1,200
20 Medical—								
(1) Medical Establishment—								
(i) Superintendence ... ..		...				4,975		3,959
(27) Army—								
(1) Headquarters								
(i) Military Assistant's Office ..		...		...		...		437
		14,250				12,625		18,694
Total ...								

Statement showing the provision on account of exchange on European Family Remittances.

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
2 Land Revenue—				
(2) Charges of District Administration—				
(i) General Establishment ...	...		300	262
4 Excise—				
(1) Superintendence ...	900		900	658
15 General Administration—				
(6) Staff and House hold of His Highness the Maharaja.				
(ii) Military Secretary to His Highness...	...		250	161
16 Law and Justice—				
(A) Courts of Law—				
(3) Civil and Sessions Courts ...	750		750	153
(9) Kolar Gold Mines—				
Assistant Commissioner and 1st Class Magistrate's Court.	200		200	402
	950		950	555
18 Education—				
(2) Direction ...	..		1,050	1,050
(4) Government Colleges General—				
(i) Arts Colleges ...	1,500		1,500	1,433
	1,500		2,550	2,483
21 Scientific and other Minor Departments.				
(1) Geological Department...	1,350		1,350	} 2,506
(2) Inspector of Mines and Explosives ...	1,150		1,150	
(7) Experimental Cultivation—				
(ii) Mycologist and Entomologist ...	450		450	309
	2,950		2,950	2,815
25 Stationery and Printing—				
(2) Printing and Gazette Office ...	500		500	188
27 Military—				
(i) Headquarters—				
(ii) Chief Commandant's office ...	300		...	20
(8) Imperial Service Transport Corps ...	..		300	...
	300		300	20
Total ...	7,100		8,700	7,142

NUMERICAL STRENGTH OF SANCTIONED ESTABLISHMENTS.

N.B.—The following Establishments are not shown in the Appendix, as some of them are located in one district only, while others are petty Establishments the details of which as far as available are given in the body of the Estimate.

Name of Establishment	Reference to Estimate	Where located	Name of Establishment	Reference to Estimate	Where located
2. LAND REVENUE.	PAGE.		9. REGISTRATION.	PAGE	
Revenue Commissioner ...	23—24	Bangalore	Superintendence ...	47	Bangalore
General Establishments— Records Inspecting Officer's Establishment ...	28	Do	15. GENERAL ADMINISTRATION.		
Taluk Cutcherries Establishments— Gold Mines Clerk ...	30	Kolar	Economic Conference ...	53-55	
Miscellaneous—Agricultural Inspector ...	32	Attached to the Office of the Excise Com- missioner in Mysore, Ban- galore.	General and Revenue Secre- tariat ...	56—59	Do
Establishment for Channels and Tanks ...	32	Details furnish- ed are in- sufficient	Aid-de-Camp to His High- ness the Maharaja ...	60	Mysore
Revenue Survey and Settle- ment Department ...	33	Bangalore	Military Secretary to His Highness the Maharaja ...	60	Do
Inam Department ...	34	Do	Private Secretary to His Highness the Maharaja ...	61	Do
3. FOREST.			Comptroller's Office ...	62—63	Bangalore
Conservator of Forests' Establishment ...	37—38	Bangalore.	State Ruzur Treasury ...	64	Do
Office Establishment, Tem- porary ...	39	Details not furnished	Reception and Entertainment of Guests ...	65—72	In the places shown in the body of the Estimate
Game Preserves Establish- ment ...	39	Bangalore	16A. LAW AND JUSTICE— COURTS OF LAW.		
Elephant Establishment ...	39	Do	Chief Court ...	75	Bangalore
Forest Settlement Estt. ..	39	Do	Law Officers—(a) Chief Court Law Officers ..	76	Do
4. EXCISE.			Kolar Gold Mines Assistant Commissioner and 1st Class Magistrate's Court ...	81—82	Kolar
Excise Commissioners' Establishments—			16B. LAW AND JUSTICE— JAILS.		
Permanent ...	41	Bangalore	Jails—(a) Superintendence ...	84	Bangalore
Excise Training School ...	41	Do	17. POLICE.		
Executive Staff, Temporary—			Superintendence ...	88	Do
Frontier Patrol Party ...	42	Kolar	Criminal Investigation De- partment ...	88	Details not furnished
Other Temporary Establish- ments ...	42	Details not furnished	District Police—(a) Police Force —		
Distillery Staff—			Kannambady Reservoir Special Police Force ...	92	Mysore
Permanent ...	44	Bangalore	Bowringpet Town ...	92	Bowringpet
8. STAMPS:			Special Reserve Police Force	93	Bangalore
Superintendence	45	Bangalore			
Stamp Manufactory ...	46	Do			

Name of Establishment	Reference to Estimate	Where located	Name of Establishment	Reference to Estimate	Where located
17. POLICE—concl'd.			20. MEDICAL—concl'd.		
Police Force—concl'd.			Sanitation and Vaccination—Sanitary Commissioner ...	135	Bangalore
Anthropometry Establishment ...	93	Bangalore	Public Health Institute ...	136	Details not furnished
Headquarter Police School ...	93	Do	District Charges ...	138	Do
Kolar Gold Fields Police ...	95, 96	Kolar	Vaccine Institute ...	137	Do
Special Police—			Public Health Laboratory ..	137	
Detective Police, Kolar Gold Fields ...	96	Do	21. SCIENTIFIC AND OTHER MINOR DEPARTMENTS.		
Railway Police—Establishment ...	97	Bangalore	Geological Department ...	142, 143	Do except Deputy Inspector of Mines and his Establishment which are at Kolar.
Bangalore-Nanjangud Section ...	97	Mysore	Inspector of Mines and Explosives ...	144	Bangalore, Mysore, Hassan and Chitaldrug
Birur-Shimoga Section ...	97	Kadur	Meteorological Department ...	145	Bangalore
18. EDUCATION.			Archæological Department ...	146	Do
Direction ...	98	Bangalore	Museum ...	147	Do
Government Colleges and High Schools—(a)			Agricultural Chemist ...	148, 149	Do
H. H. the Maharani's Girls' College ...	102	Mysore	Mycologist and Entomologist ...	150	Do
Chamarajendra Sanskrit College, Bangalore ...	102	Bangalore	Experimental Farm ...	149-150	Do
Government Schools, Special—(a) Normal School, Mysore ...	108	Mysore	Public Exhibitions and Fairs ...	151-152	Do
Technical Schools—Instruction in Practical Agriculture ...	109	Attached to the Normal School, Mysore	Civil Veterinary Department ...	153	Do
Kindergarten Central Institute ...	110	Details not furnished	(Prevention of cattle Disease) Amrat Mahal Department ...	154	Bangalore except Cattle Establishment, localities for which are constantly changing.
Manual Instruction ...	110		Botanical & other Public Gardens—Botanical Gardens ...	155, 156	Bangalore
Book Department ...	111	Bangalore	Cubbon Park ...	156	Do
Oriental Library and Search for Sanskrit Manuscripts ...	112	Mysore	Minor Gardens, Mysore ...	157, 158	Mysore & Kolar
19. MUZRAI OR RELIGIOUS AND CHARITABLE INSTITUTIONS.			Census ...	159	Bangalore
Superintendence ...	115, 116	Bangalore	Ethnographical Survey ...	160	Do
Ayurvedic College ...	118	Mysore	Local and Civil Service Examinations—		
20. MEDICAL.			Mysore Local Service Examination ...	160	Do
Medical Establishment—			Registrar of Co-operative Societies	161	Do
Superintendence ...	120	Bangalore	25. STATIONERY AND PRINTING.		
District Medical Officers ...	121, 122	Details furnished insufficient	Stationery Depot ...	164	Do
Hospitals and Dispensaries—			Printing and Gazette Office ...	164, 166	Do
Victoria Hospital ...	123, 124	Bangalore	Branch Press ...	167	Mysore
Maternity Hospital ...	125	Do	27. MILITARY.		
Government Eye Infirmary ...	126	Do	(Except Kunigal Farm and Palace Military, which are at Tumkur and Mysore respectively)	172-185	Bangalore
Lepor Hospital ...	127	Do			
Malleswaram Dispensary ...	127	Do			
Basavangudi Dispensary ...	128	Do			
Kolar Gold Fields Civil Hospital	128	Kolar			
Kolar Gold Fields Female Dispensary ...	129	Do			
Local Fund Dispensaries ...	130	Details furnished insufficient			
Dutbar Physician ...	131	Mysore			
Medical Stores ...	132, 133	Bangalore			
Lunatic Asylum ...	133	Do			

(a) Partly shown in the Appendix.